

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
BHS	UCSF - Alliance Health Project (MH)	\$5,535,878	\$9,472,572	\$3,936,694	07/01/2018-12/31/2022	07/01/2018-12/31/2025	\$1,127,848	\$1,127,848	\$ -	0.00%	Amendment
<p>Purpose: The requested action is for the approval of a contract amendment with UCSF AHP to increase the Total Contract Amount with Contingency by an amount of \$3,936,694 and to extend the term by four years from 12/31/22 to 12/31/2025. Funding will continue existing mental health services for patients with AIDS and/or HIV. This contract was previously approved by the Health Commission on 11/06/2018. These services, including the option to extend the term, are authorized under RFP 8-2017.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount of \$9,472,572 or an increase of \$3,936,694 to meet the annual budget for each year of the extended term. The change in total contract amount is due to the following changes: 1) an amount of \$1,185,051, plus a projected Cost of Doing Business (CODB) increase, for FY 22-23, FY 23-24, FY 24-25 and \$613,205 for 07/01/2025 - 12/31/2025 plus an amount of \$657,471 12% contingency applied to current and future years.</p>											
Target Population:	<p>Adults and Older Adults. The target population for this project are people who identify as LGBT and/or persons with AIDS/HIV disease or disabling HIV disease who reside in the city of San Francisco, have Medi-cal, and are low-income. Adult LGBT and HIV/AIDS patients who have been identified and referred by the San Francisco Mental Health Plan (SFMHP) or access AHP's Behavioral Health Services based on the SFMHP admission criteria will be served by AHP's Behavioral Health Services program. These patients have been determined and authorized by the SFMHP Access System to be able to benefit from intakes/assessment, neuropsychological testing, case management/brokerage, individual counseling/psychotherapy, psychiatric assessment/consultation, and/or medication monitoring.</p>										
Service Description:	<p>The goal of the Alliance Health Project's (AHP) IFSO program is twofold: first, to prevent the need for acute hospitalization and psychiatric emergency services (PES) by providing comprehensive psychosocial and psychiatric services at the AHP and, second, to improve patients' quality of life by appropriately diagnosing and treating the psychiatric disorders and meeting the behavioral health needs of LGBT and HIV+ clients seeking services. The program has a history of providing specialized and culturally sensitive behavioral health treatment to HIV/AIDS clients resulting in a reduction of acute hospitalization and decreased usage of psychiatric emergency services groups. This program also provides psychiatric medication services to transgender clients (A-lb) at The DPH city clinic Castro Mission Health Center.</p>										
UOS (annual)	<p>OP Case Mgt Brokerage = 7,000 x \$3.25 = \$22,750 OP MH Svcs = 195,000 x \$3.75 = \$731,249 OP Medication Support = 48,859 x \$5.92 = \$289,245 OP Crisis Intervention = 2,000 x \$4.58 = \$9,160 OP MH Promotion 635 x 150.11 = \$95,320</p>										
UDC (annual)	<p>OP Case Mgt Brokerage = 100 OP MH Svcs = 200 OP Medication Support = 250 OP Crisis Intervention = 100 OP MH Promotion = 0</p>										
Funding Source(s):	MediCal, State Realignment and General Funds										
Selection Type	RFP 8-2017										
Monitoring	Monitored by the Business Office of Contract and Compliance										

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BHS	UCSF SFGH Clinical Practice Group (Citywide)	\$22,811,510	\$87,541,148	\$64,729,638	07/01/2018-12/31/2022	07/01/2018-06/30/2027	\$9,772,015	\$9,772,015	\$ -	0.00%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with UCSF Citywide to increase the Total Contract Amount with Contingency by \$64,729,638 and to extend the term date by 4.5 years from 12/31/22 to 6/30/27. Funding will continue ongoing mental health and substance abuse outpatient and case management treatment services, including for the City's Assisted Outpatient Treatment (AOT), to those involved in the criminal justice system through their NOVA program, and via the Roving Team. This contract has been previously approved by the Health Commission on 11/06/2018. These services provided by UCSF Citywide are ongoing and are authorized by RFP 26-2016, RFP 8-2017 and RFP 11-2017.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount of \$87,541,148 or an increase of \$64,729,638 to meet the annual budget requirement for these services and to extend the term to 06/30/2027. The change in the total contract amount is due to the following: 1) annual budget of \$9,772,015 for FY 21-22 through FY 26-27 with annual Cost of Doing Business (CODB) added for future years, and 12% contingency (\$7,370,738) only applied to current and future years.</p>											
Target Population:	Adults and Older Adults. Treatment of San Francisco transitional-aged youth, adult, and older adult residents who, facing discharge from Inpatient Units or PES, and are identified as being at risk of failure to link with necessary support services in the community.										
Service Description:	The program helps individuals recover emotional stability and functioning outside of institutional care, while linking to primary care, entitlements, housing, legal advocacy, payee services, and other resources to craft a stable support system. Individuals are transitioned to ongoing mental health and/or substance abuse services within 60 to 90 days.										
UOS (annual)	Citywide Linkage = 252,515 HMIOT = 192,391 Citywide NOVA = 61,464 Citywide Roving Team = 322,962 Citywide Services for Supportive Housing = 325,896 Citywide AOT = 39,700 Citywide STOP = 3,359 Citywide SUD ICM = 3,840 DHS Pre-Trial Felony MH Division Program = 19,140 Total UOS = 1,221,267										
UDC (annual)	Citywide Linkage = 315 HMIOT = 70 Citywide NOVA = 30 Citywide Roving Team = 120 Citywide Services for Supportive Housing = 240 Citywide AOT = 25 Citywide STOP = 30 Citywide SUD ICM = 20 DHS Pre-Trial Felony MH Division Program = 10										
Funding Source(s):	MH Federal and State, MH State Realignment, General Fund, General Fund Workorder, MHSA, MH Work Order SHF NOVA, MH Work Order SHF NOVA Pretrial, HMOIT, MH Pre-Trial Felony Diversion Grant, MH SF, MH Adult OCOH Admin, PHP Covid OPS Emergency Protective Measures										
Selection Type	RFP 26-2016, RFP 8-2017 and RFP 11-2017										
Monitoring	Monitored by the Business Office of Contract and Compliance										
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BHS	UCSF Citywide Employment Program (CEP)	n/a	\$4,556,837	\$4,556,837	n/a	07/01/2022 - 06/30/2027	\$849,935	\$849,935	\$ -	0.00%	Original (ongoing services)
<p>Purpose: The requested action is for the approval of a new contract agreement with the UCSF Citywide Employment Program for a Total Contract Amount with Contingency of \$4,556,837. The initial term of this contract will be from 7/1/2022 through 6/30/2027. While this is a new contract, it is for continued services delivered through a prior contract, pending completion of a Request for Proposal (RFP) process. This contract provides vocational rehabilitation employment and training programs for food catering services, landscaping and horticulture services to San Francisco residents including transitional age youth, adults & older adults, aged 18 and over, who are receiving behavioral health services through BHS. The previous agreement was approved by the Health Commission on 02/01/2017. This new agreement will continue services provided by UC CEP through approved RFP 21-2020.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount of \$4,556,837, for five years, which includes the following: 1) annual budget of \$849,935 for FY 22-23 through FY 26-27 with annual Cost of Doing Business (CODB) added for future years, and 12% contingency (\$546,820) applied to future years.</p>											

Target Population:	Adults and Older Adults. While Citywide Case Management Programs/Citywide Employment welcomes and serves all ethnicities and populations, services are also designed to meet the cultural and linguistic needs of its target populations: San Francisco residents including transitional age youth, adults & older adults, aged 18 and over, who are receiving behavioral health services through BHS. Particular outreach is to consumers who are interested in vocational training and employment in the food industry and may benefit from a structured vocational training program. This program is also designed to meet the needs of San Francisco resident adults who are BHS mental health consumers and interested in vocational training and employment in the field of landscaping and horticulture.
Service Description:	<p>The Slice of Life Café and Catering Program is a vocational training program that assists mental health consumers in learning marketable skills, receive on the job training and secure competitive employment in the community. There are two components of the program: Café Services and Catering Services. Individuals in Café Services will be provided training and a paid work experience at the 5th floor café at the BHS administrative office. Individuals in Catering services will be provided a didactic and hands on classroom training followed by a paid work experience.</p> <p>The GROWTH Project (Landscaping and Horticultural Services) is a vocational program that assists mental health consumers in learning marketable skills, receive on-the-job training and mentoring, and secure competitive employment in the community. The program is based on the MHSA's Recovery Model which is founded on the belief that all individuals - including those living with the challenges caused by mental illness – are capable of living satisfying, hopeful, and contributing lives. The GROWTH Project is 3 months of classroom education and training followed by 6 months of paid work experience, coaching, and job placement support and retention services. The ultimate goal is for consumers to learn marketable skills while connecting more deeply with their environment.</p>
UOS (annual):	<p>Cafe = 5,968 4,415 x \$45.73 = \$201,914 1,553 x \$45.73 = \$71,000</p> <p>Landscaping = 2,285 151 x \$56.47 = \$8,544 2,134 x \$56.47 = \$120,500</p>
UDC (annual)	<p>Café = 48 Landscaping = 20 Total UDC = 68</p>
Funding Source(s):	MH Adult General Funds and MH MHSA Funds
Selection Type	RFP 20-2021
Monitoring	Monitored by the Business Office of Contract and Compliance

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HHS	Shanti Project	n/a	\$ 4,338,004	n/a	n/a	3/1/22 - 6/30/27 (5.33 Years)	\$ 668,986	\$ 572,014	\$ (96,972)	-16.95%	New Agreement, Continued Services

Purpose: The requested action is the approval of a new contract with the Shanti Project for existing continual services for a Total Contract Amount with Contingency to reflect an amount of \$4,338,004 and for a new term of 03/01/2022 - 06/30/2027 (5.33 years). These services were solicited under RFP 29-2021 and the Shanti Project, who had the highest score, was the selected contractor. This contract will continue to provide Emotional and Practical Support by trained volunteers and Psychosocial Support by Staff to People living with HIV. The continued funding will continue to support the Psycho-Social Support modality.

Reason for Funding Change: The Department is requesting approval of a Total Contract Amount with Contingency of \$4,338,004 composed of the following: 1) Ryan White funding in the amount of \$2,419,830 for FY22/23 thru FY26/27, or an annual amount of \$483,966; 2) a pro-rate amount General Fund in the amount of \$88,048 for a 4-month term in FY21/22 (3/1/22 - 6/30/22); 3) General Fund in the amount of \$1,365,340, or an annual amount of \$273,068 for FY22/23 thru FY26/27; and 4) an amount of \$464,786 to the 12% Contingency value to have the Contingency value only applied to current and future years.

Please note: Funding in FY21/22 was \$668,986. Current Annual Funding will be \$572,014, which includes a pro-rated amount for FY21/22 in the amount of \$88,048 for 4-months of General Fund (3/1/22 - 6/30/22) and the annual Ryan White Funding level in the amount of \$483,966. The annual reduction \$96,972 includes the pro-rated annual amount of \$264,144 without the Cost of Doing Business (\$264,144 / 12 months = \$22,012 x 4 months = \$88,048).

The actual total yearly funding level is \$757,034, which includes the complete General Fund funding level of \$273,068 (including Cost of Doing Business (CODB) for FY22/23) and the annual Ryan White Funding level of \$483,966 (including Cost of Doing Business (CODB) for FY22/23).

Target Population:	<p>The Emotional and Practical Support Program targets low income and/or homeless persons with HIV/AIDS in San Francisco. This will include the following sub-populations: gay, bisexual, heterosexual, and transgender, men, and women; persons of color; newly diagnosed; seniors; persons co-infected with Hepatitis C; undocumented persons; bi/monolingual (Spanish-speaking) persons; injection drug users and other substance users; persons with mental health issues; and persons new to San Francisco, recently released from prison or with a criminal justice history.</p> <p>The Senior Survivor Support Program targets long-term survivors of the AIDS epidemic, i.e. seniors defined as people over the age of 50, including gay, bisexual, heterosexual, and transgender, men, and women, and people of color.</p>
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Service Description:	<p>The Emotional and Practical Support Services Program: The program is designed to affirm and strengthen the clients' ability to make empowering, health enhancing personal choices, and is aimed at easing the burdens and improving the well-being of people in difficult life situations. Service provision includes client advocacy and care navigation, emotional support and practical assistance, support groups and health counseling, a drop-in center, an activities and events program, and client support that matches trained volunteers providing emotional support and practical assistance with persons living with HIV/AIDS in San Francisco. Clients receive day-to-day assistance in their daily activities which may include accompanying them to medical or social service appointments as well as arranging transportation to other activities that promote quality of life.</p> <p>The Senior Survivor Support Program: This program utilizes a combination of group and individual interventions, comprised of a weekly support group for long-term survivors; individual psychosocial support, i.e., assistance establishing and maintaining a connection to primary medical care and mental health services; establishment, maintenance, and optimization of stable, safe housing; advocacy with providers; and information and referrals to legal services, food, and other relevant providers to meet the basic needs of clients; and a variety of ongoing, peer-facilitated activities designed to build community among long-term survivors.</p>
UOS (annual):	Psychosocial Staff Support (Navigation/Advocacy)Hours: \$213,805/4286=\$49.89 Psychosocial Staff Support Volunteers Hours: \$90,032/1325=\$67.96 Psychosocial Emotional/ Practical Support Volunteer Hours: \$74,683/9600=\$7.78 Senior Psychosocial Staff Support Hours: \$367,444/3,276=\$112.16 Senior Weekly Support Group Hours: \$11,070/72=\$153.75
UDC (annual)	635
Funding Source(s):	Ryan White Part A & General Fund
Selection Type:	RFP 29-2021 Psychosocial Support Services to People Living with HIV
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)